



# Distribution Plan 2023/24

## The Confirmed Plan

The funds allocated for the year ending 31 March 2024 are:

<b>Community Development</b> (previous year \$5,000,000)	<b>\$4,998,531</b>
<b>Community Facilities</b> (previous year \$4,950,000)	<b>\$2,350,165</b>
<b>Community Events</b> (previous year \$650,000)	<b>\$1,176,760</b>
<b>Facilities of Regional Significance</b> (previous year \$13,350,000)	<b>\$7,550,000</b>
<b>Catalyst for Change</b> (previous year \$3,500,000)	<b>\$3,380,121</b>
<b>TOTAL ALLOCATIONS</b> (previous year \$27,450,000)	<b>\$19,455,577</b>

## Grants Programme

Each year the TECT grants programme makes funding available to community organisations and initiatives. The confirmed allocation of funds for 2023/24 are as follows:

### Community Development Fund

Unused funds from last year:	\$22,779
Allocated funds for this year:	\$4,998,531
<b>Total funds available:</b>	<b>\$5,021,310</b>

To support community organisations and projects that have a positive impact on the community.

### Community Facilities Fund

Unused funds from last year:	\$1,649,835
Allocated funds for this year:	\$2,350,165
<b>Total funds available:</b>	<b>\$4,000,000</b>

To support community facilities that provide significant benefit to the community.

### Community Events Fund

Unused funds from last year:	\$23,240
Allocated funds for this year:	\$1,176,760
<b>Total funds available:</b>	<b>\$1,200,000</b>

To assist the delivery of community events which will deliver social and economic benefits to the community.

### Facilities of Regional Significance

Unused funds from last year:	\$14,105,744
Allocated funds for this year:	\$7,550,000
<b>Total funds available:</b>	<b>\$21,655,744</b>

This fund targets significant regional projects that will deliver inter-generational benefit and have a wide impact.

### Catalyst For Change Fund

Unused funds from last year:	\$3,537
Allocated funds for this year:	\$3,380,121
<b>Total funds available:</b>	<b>\$3,383,658</b>

A proactive funding approach where priorities are identified through research and consultation.