



# TECT

## Distribution Plan 2024/2025

### The Confirmed Plan

The funds allocated for the year ending 31 March 2025 are:

<b>Community Development</b> (previous year \$4,998,531)	<b>\$4,961,201</b>
<b>Community Events</b> (previous year \$1,176,760)	<b>\$966,117</b>
<b>Community Facilities</b> (previous year \$2,350,165)	<b>\$2,421,820</b>
<b>Catalyst for Change</b> (previous year \$3,380,121)	<b>\$500,000</b>
<b>Facilities of Regional Significance</b> (previous year \$7,550,000)	<b>\$7,543,947</b>
<b>TOTAL ALLOCATIONS</b> (previous year \$19,455,577)	<b>\$16,393,085</b>

### Grants Programme

Each year the TECT grants programme makes funding available to community organisations and initiatives. The confirmed allocation of funds for 2024/2025 are as follows:

#### Responsive Funds

##### Community Development Fund

Unused funds from last year*:	\$36,951
Allocated funds for this year:	\$4,961,201
<b>Total funds available:</b>	<b>\$4,998,152</b>

To support community organisations and projects that have a positive impact on the community.

##### Community Events Fund

Unused funds from last year*:	\$219,100
Allocated funds for this year:	\$966,117
<b>Total funds available:</b>	<b>\$1,185,217</b>

To assist the delivery of community events which will deliver social and economic benefits to the community.

##### Community Facilities Fund

Unused funds from last year*:	\$1,628,180
Allocated funds for this year:	\$2,421,820
<b>Total funds available:</b>	<b>\$4,050,000</b>

To support community facilities that provide significant benefit to the community.

#### Strategic Funds (Invite Only)

##### Catalyst for Change Fund

Unused funds from last year*:	\$2,994,908
Allocated funds for this year:	\$500,000
<b>Total funds available:</b>	<b>\$3,494,908</b>

A proactive funding approach where priorities are identified through research and consultation.

##### Facilities of Regional Significance

Unused funds from last year*:	\$5,744
Allocated funds for this year:	\$7,543,947
<b>Total funds available:</b>	<b>\$7,549,691</b>

This fund targets significant regional projects that will deliver inter-generational benefit and have a wide impact.

\* Unused funds from last year as at 31 March 2024.

