



# Funding Allocated YE2020



| ORGANISATION                            | PROJECT                                   | APPROVED           |
|---|---|--------------------|
| <b>COMMUNITY AMENITIES</b>              |   |                    |
| Arataki School                          | Junior playground                         | \$30,000           |
| Bay Oval                                | Facility development                      | \$200,000          |
| Bethlehem Baptist Church                | Facility upgrade                          | \$150,000          |
| BOP Classic Aircraft Trust              | Facility extension                        | \$125,000          |
| BOP Rugby Union                         | Accommodation lodge                       | \$200,000          |
| Bowls Matua                             | New turf                                  | \$100,000          |
| Greerton Village School                 | Playground for junior students            | \$19,800           |
| Katikati Memorial Hall                  | Hall renovations                          | \$100,000          |
| Maungatapu Kindergarten                 | Outdoor decking                           | \$11,270           |
| Mount Maunganui Pump Track Society      | Construction of track                     | \$86,250           |
| Ngamuwahine Lodge Trust                 | Land purchase                             | \$200,000          |
| Otumoetai Eels Rugby League Club        | Pergola                                   | \$4,259            |
| Otumoetai Tennis Club Inc.              | Court resurfacing                         | \$47,000           |
| Paengaroa Kindergarten                  | Electrical equipment                      | \$15,739           |
| Papamoa Surf Rescue Base Trust          | New surf rescue base                      | \$100,000          |
| Pillans Point School                    | Outdoor garden                            | \$30,000           |
| Pyes Pa School                          | Playground                                | \$25,000           |
| Stepping-Stone Ministries               | Kitchen upgrade                           | \$12,947           |
| Tauranga Baptist Church - Gresham Court | Building upgrades                         | \$40,000           |
| Tauranga BMX Club                       | Track development for North Island Champs | \$13,726           |
| Tauranga Model Aircraft Club            | Site development                          | \$14,000           |
| Tauranga Motorcycle Club                | Irrigation system                         | \$45,000           |
| Tauranga Pistol Club                    | Power connection                          | \$4,223            |
| Tauranga Sports Club                    | Upgrade lighting                          | \$65,253           |
| Tauranga Squash Club                    | Building extension                        | \$200,000          |
| Te Kura Kaupapa Maori o Te Matai        | Shade sail                                | \$40,000           |
| Te Puke Cricket Club                    | Pavilion upgrade                          | \$19,285           |
| Te Puke High School                     | Solar panels                              | \$7,874            |
| Te Puke Sports and Recreation Club      | Grandstand                                | \$120,000          |
| Te Puke Squash Club                     | Ventilation system                        | \$30,000           |
| Te Puna Hall Committee                  | New hall building                         | \$200,000          |
| Te Puna School                          | Solar panels                              | \$30,000           |
| TECT All Terrain Park                   | Infrastructure development                | \$300,000          |
| Whaioranga Trust                        | Building construction                     | \$120,000          |
|   | <b>TOTAL</b>                              | <b>\$2,706,626</b> |

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| <b>COMMUNITY DEVELOPMENT</b>       |  |           |
| AARC Wildlife Trust                | Rescuing & rehabilitating wildlife (2-year fundng)                 | \$9,225   |
| Age Concern Tauranga               | Supporting & connecting older people                               | \$25,000  |
| Alzheimer's Society Tauranga Inc   | Education & support for people with alzheimer's                    | \$45,000  |
| Anxiety NZ Trust                   | Supporting people with anxiety & depression                        | \$7,250   |
| Aongatete Forest Restoration Trust | Pest eradication & forest restoration (2-year fundng)              | \$27,680  |
| Aphasia NZ Charitable Trust        | Support & advocacy for people with aphasia                         | \$6,600   |
| Autism NZ Inc. Tauranga            | Education & support for people with autism                         | \$5,000   |
| Avenues Kindergarten               | Electrical appliances  | \$4,395   |
| Bay Conservation Alliance          | Supporting community-led conservation initiatives (2-year funding) | \$118,000 |
| Bay of Plenty Rugby Union          | Rippa Rugby  | \$20,000  |
| Bay of Plenty Therapy Foundation   | Counselling services   | \$25,000  |
| Bay Twisters                       | Carpet form, tumble track and trampoline                           | \$25,662  |
| Baywide Community Law              | Housing advocacy service   | \$40,000  |
| Bethlehem College                  | ICT equipment  | \$13,079  |
| Bethlehem Pottery Club             | Kiln   | \$8,983   |
| BOP Classic Aircraft Trust         | Museum operation and 2020 Airshow                                  | \$50,000  |
| BOP Down Syndrome Association      | Supporting people with down syndrome                               | \$25,000  |
| BOP Sailing Academy Trust          | Equipment purchases  | \$5,000   |
| Brain Injured Children Trust       | Support for families with child affected by brain Injury           | \$1,242   |

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| Brave Hearts                          | Supporting families of people with drug addiction                     | \$12,000  |
| Breast Cancer Support Trust           | Supporting those diagnosed with breast cancer                         | \$35,000  |
| Cancer Society Waikato/BOP            | Supporting those diagnosed with cancer                                | \$35,000  |
| CCS Disability Action BOP             | Supporting people with disabilities                                   | \$30,000  |
| Citizens Advice Bureau                | Information and advice service  | \$6,000   |
| Coastguard Eastern Region             | Boating education, water rescue services & equipment                  | \$70,000  |
| Complex Chronic Illness Support Inc.  | Educating & supporting people with hidden illnesses                   | \$27,500  |
| Cool Bananas Youthwork Trust          | Values-based school programme   | \$15,000  |
| Croquet Mt Maunganui                  | Greens mower  | \$20,000  |
| Dress for Success Rotorua             | Helping disadvantaged women into employment                           | \$10,000  |
| EERST                                 | ICT equipment   | \$2,990   |
| EmpowermentNZ                         | Social support services in Te Puke                                    | \$30,000  |
| Envirohub                             | Delivering projects that support a sustainable future                 | \$40,000  |
| Epilepsy Association of NZ            | Educating & supporting people with epilepsy                           | \$5,000   |
| EVLOCITY                              | Electric vehicle building initiative in school                        | \$7,500   |
| Family Link                           | Family connections programmes   | \$10,565  |
| Film BOP                              | Attracting screen productions to the Bay                              | \$40,000  |
| Gate Pa School                        | ICT equipment   | \$2,780   |
| Gender Dynamix NZ                     | Supporting transgender and gender non-conforming people               | \$10,000  |
| Get Smart Tauranga Trust              | Drug & alcohol counselling  | \$25,000  |
| Good Neighbour Aotearoa Trust         | Food rescue & neighbourhood projects                                  | \$50,000  |
| Greenpark School                      | ICT equipment   | \$33,827  |
| Greerton Bible Church                 | Heat pumps and PA system  | \$4,442   |
| Greerton Kindergarten                 | Car seats   | \$2,344   |
| Grief Support Services                | Grief counselling   | \$35,000  |
| Growing Through Grief Te Puke         | Delivery of grief programme to young people                           | \$2,500   |
| Halberg Foundation                    | Trailrider  | \$7,250   |
| Hanmer BOP Charitable Trust           | ICT equipment   | \$10,235  |
| Harbourside Netball Association       | Performance Pathway Programme   | \$20,000  |
| He Kaupapa Kotahitanga Trust Tauranga | Operating Awhina House women's shelter                                | \$40,000  |
| Headway Brain Injury                  | Supporting & educating for those with a brain injury                  | \$10,000  |
| Homes of Hope Charitable Trust        | Foster care for high needs children                                   | \$150,000 |
| House of Science                      | Providing schools with science resource kits                          | \$50,000  |
| Huria Trust                           | Health, social service and educational programmes                     | \$20,000  |
| Kaimai School                         | ICT equipment   | \$5,721   |
| Katch Katikati                        | Supporting community development                                      | \$30,000  |
| Katikati Community Resource Centre    | Information, support & activity centre operations                     | \$30,000  |
| Katikati RSA & Citizens Club          | Security lighting & upgraded security camera system                   | \$4,148   |
| Keynotes Inc.                         | Singing performances  | \$1,000   |
| Kidz Need Dadz Charitable Trust       | Strengthening father-child relationships                              | \$15,000  |
| Life Education Trust                  | Health & wellbeing programme in schools                               | \$35,000  |
| Live for More Charitable Trust        | Youth development surfing programme                                   | \$50,000  |
| Maketu Ongatoro Wetland Society       | Conservation & environment education initiatives (2-year funding)     | \$65,000  |
| Maketu Taiapure Charitable Trust      | Maketu Community Coordinator role                                     | \$10,000  |
| Male Survivors BOP                    | Supporting male survivors of trauma and sexual abuse                  | \$20,000  |
| Maungatapu School                     | ICT equipment   | \$10,956  |
| Merivale Community Garden             | Lockable container for tool storage                                   | \$1,000   |
| Merivale Community Inc.               | Social service & youth engagement programmes                          | \$40,000  |
| Mockingbird Inc.                      | Supporting families of children with spectrum disorders               | \$12,500  |
| Mount Maunganui Aquatic Centre Trust  | Pool running costs  | \$15,000  |
| Mount Maunganui College               | ICT equipment   | \$45,000  |
| Mount Maunganui Intermediate School   | ICT equipment   | \$22,000  |
| Mt Maunganui Bridge Club              | Air conditioning  | \$6,217   |
| NZ Blue Light Ventures                | Driver Navigator programme  | \$50,000  |
| Omokoroa Community Church             | Audio visual equipment  | \$3,529   |
| Otanewainuku Kiwi Trust               | Carpark extension   | \$14,152  |
| Otumoetai Intermediate School         | ICT & AV equipment  | \$40,000  |
| Otumoetai Kindergarten                | ICT equipment   | \$3,000   |
| P.E.T Charitable Trust                | Personal care kits for Tauranga Hospital and Wapiuna Hospice patients | \$5,000   |
| Pacific Island Community Trust        | Social support for Pacific Island community                           | \$15,889  |
| Paengaroa School                      | ICT equipment   | \$17,400  |
| Papamoa Beach Surfcasting Club        | Weighing scales and gazebo  | \$320     |
| Papamoa Kindergarten                  | Solar panels  | \$8,861   |
| Papamoa Primary School                | ICT equipment   | \$28,320  |
| Parafed BOP                           | Disability sporting programmes & 2020 festival                        | \$30,000  |
| Parent to Parent Coastal BOP          | Supporting parents of children with special needs                     | \$10,000  |
| Parenting Place Charitable Trust      | Youth and parenting programmes  | \$15,000  |
| Parkinsonism Society                  | Parkinson's community educator service                                | \$15,000  |
| People First NZ                       | Empowering and supporting people with learning disability             | \$1,000   |
| Philips Search & Rescue Trust         | TECT Rescue Helicopter (3-year funding)                               | \$600,000 |
| Priority One                          | Instep programme  | \$30,000  |

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| Project Litefoot Club                       | LiteClub programme  | \$8,167            |
| Recreate NZ                                 | Providing social opportunities for disabled youth in Tauranga             | \$12,000           |
| Rhodesian Services Association Inc          | Museum operations   | \$5,000            |
| Road Safety Education                       | Driver safety programme   | \$5,000            |
| Ronald McDonald House                       | Security upgrade for Grafton Mews House                                   | \$15,378           |
| Royal NZ Plunket Society                    | Community programmes supporting child development                         | \$25,000           |
| Sailability Tauranga Trust                  | Boat purchases  | \$20,643           |
| Sport Bay of Plenty                         | Water safety strategy   | \$25,000           |
| Sport Bay of Plenty                         | GO4it programme   | \$60,000           |
| St George's Gate Pa                         | Heat pumps  | \$3,466            |
| St Peters House                             | Counselling & social work services  | \$35,000           |
| St Vincent De Paul                          | Van purchase for Full Stop food delivery programme                        | \$10,000           |
| StarJam Charitable Trust                    | Dance & music classes for disabled youth                                  | \$4,800            |
| Stroke Foundation of NZ                     | Supporting people affected by Stroke                                      | \$25,000           |
| Summer Shakespeare Tauranga Trust           | Production costs for Loves Labours Lost                                   | \$2,000            |
| Surf Life Saving NZ                         | Regional lifeguard services   | \$20,000           |
| Sustainability Options                      | Healthy Homes initiative  | \$13,000           |
| Taumata School                              | ICT equipment   | \$17,500           |
| Tauranga (BOP) Hearing Association          | Supporting people with hearing difficulties                               | \$8,840            |
| Tauranga Art Gallery Trust                  | Community education & exhibitions   | \$50,000           |
| Tauranga Bowling Club                       | Floodlighting for evening bowls   | \$14,600           |
| Tauranga Bridge Club                        | Lighting  | \$3,158            |
| Tauranga City Council                       | Youth voting campaign   | \$5,000            |
| Tauranga Community Foodbank                 | Providing food parcels to families and people in need                     | \$30,000           |
| Tauranga Men's Shed                         | Dust collector  | \$17,779           |
| Tauranga Repertory Society                  | Lighting upgrade  | \$10,000           |
| Tauranga Synchronised Swimming              | Sound system  | \$3,218            |
| Tauranga Water Polo                         | Fostering and encouraging water polo                                      | \$10,000           |
| Tauranga Youth Development Team             | Supporting youth with projects and events                                 | \$10,000           |
| Tauriko School                              | ICT equipment   | \$20,000           |
| Te Manu Toroa Trust                         | Providing health, welfare and social services to high needs users         | \$47,000           |
| Te Puke Baptist Church                      | Christians Against Poverty budgeting programme                            | \$5,000            |
| Te Puke Gymsport                            | 10m Air Track extension   | \$1,895            |
| Te Puke Rifle Club                          | Electronic targets  | \$7,209            |
| Te Puke Tennis Club                         | Dishwasher  | \$479              |
| Te Whakakaha Trust                          | Equipment purchases for pest eradication                                  | \$15,417           |
| The Adastra Foundation                      | Scholarships for youth with exceptional talent in sport & performing arts | \$10,000           |
| The Boys Brigade                            | ICONZ mentoring programme for boys  | \$15,000           |
| The Incubator Growing Arts Charitable Trust | Supporting artists and growing a strong arts culture (2-year funding)     | \$140,000          |
| The Scout Association of NZ                 | Programme delivery in the Western Bay of Plenty                           | \$10,000           |
| The Search Party Charitable Trust           | Initiatives to ensure a thriving and connected Te Puke                    | \$20,000           |
| The Tauranga Seniornet Club Inc.            | Teaching computer technology skills to older adults                       | \$5,407            |
| The Tomorrow Project Inc.                   | Teaching young people how to deal with peer pressure involving alcohol    | \$5,000            |
| Tipu Skills for Life Charitable Trust       | Empowering young people with skills to create a positive future           | \$10,000           |
| Triathlon Tauranga Inc.                     | Triathlon series and youth programme                                      | \$26,000           |
| Upper Central Zone NZ Rugby League          | Junior development programmes   | \$10,000           |
| Uretara Estuary Managers                    | Restoring rivers and streams in Katikati (2-year funding)                 | \$46,125           |
| Victim Support Tauranga                     | Supporting people affected by crime, trauma and suicide                   | \$20,000           |
| Volleyball Bay of Plenty Inc.               | Bay of Plenty Secondary Schools Volleyball programme                      | \$10,000           |
| Volleyball New Zealand                      | 2020 Summer Beach Volleyball Series                                       | \$15,000           |
| Volleyball New Zealand                      | Continental Cup   | \$5,000            |
| Volunteering Bay of Plenty                  | Increasing the quality and quantity of volunteering in the Bay            | \$40,000           |
| Volunteering Bay of Plenty                  | VolfFest 2020   | \$15,000           |
| WBOP Neighbourhood Support                  | Strengthening neighbourhood connections                                   | \$10,000           |
| Western Bay Cadet Unit                      | Equipment purchases   | \$3,550            |
| Western Bay Heritage Trust                  | Katikati Museum operations  | \$20,000           |
| Western Bay Wildlife Trust                  | Blue Penguin monitoring on Mauao and Moturiki Island                      | \$4,401            |
| Whakamarama Community Inc.                  | Local history publication   | \$7,200            |
| Whakamarama School                          | ICT equipment   | \$5,000            |
| Youth Development Trust WBOP                | Kiwi Can & Project K (2-year funding)                                     | \$210,000          |
| Youth Encounter Ministries Trust            | Youth development programme   | \$20,000           |
| Youth Search & Rescue Trust                 | Youth Search & Rescue skills programme                                    | \$35,000           |
|   | <b>TOTAL</b>  | <b>\$3,922,294</b> |

#### COMMUNITY EVENTS

|                                  |   |           |
|----------------------------------|---|-----------|
| AIMS Games Trust                 | AIMS Games 2019                           | \$110,000 |
| Bay of Plenty Rugby Union        | 2019 National Sevens                      | \$65,000  |
| BOP Dragon Boat Club             | Dragon Boat Regatta 2019                  | \$1,500   |
| BOP Symphonia                    | 2019 Concerts                             | \$3,500   |
| Get Kids Active Charitable Trust | Junior Tough Guy & Gal Challenge Tauranga | \$5,000   |
| GymSports NZ                     | Pacific Rim Gymnastics Championships      | \$75,000  |

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|---|---|------------------|
| Hockey NZ                               | NHL Tournament  | \$25,000         |
| Holy Trinity Tauranga                   | Carols on the Waterfront                                      | \$1,000          |
| Indian Ink Trust                        | Venue Hire for Production of Mrs Krishnan's Party             | \$2,500          |
| Kaitkati Open Air Art                   | Open Air Arts Festival 2019                                   | \$15,000         |
| Kaupapa Maori Event Fund                | Kaupapa Maori Event Fund                                      | \$20,000         |
| Mount Festival Charitable Trust         | Festival of Multisport 2020                                   | \$35,000         |
| Multicultural Tauranga                  | Multicultural Festival  | \$1,200          |
| Multicultural Tauranga                  | New to the Bay Expo   | \$6,500          |
| Ngati Hangarau Charitable Trust         | Marae Wharenui 50th Anniversary                               | \$7,500          |
| NZ China Friendship Society             | Chinese New Year Festival                                     | \$5,000          |
| NZ Country Music Star Awards            | 2019 NZ Country Music Star Awards                             | \$4,000          |
| NZ Garden & Arts Festival Trust         | Garden & Arts Festival 2020                                   | \$100,000        |
| One Love Charity                        | Diwali Festival   | \$1,700          |
| Orchestras Central Trust                | Opus Concert 2019   | \$1,500          |
| Orff NZ Aotearoa (ONZA)                 | Marimba Festival  | \$1,000          |
| Oriana Singers                          | 2019 concerts   | \$2,200          |
| Pasifika in the Bay                     | Pasifika Festival   | \$4,000          |
| Priority One                            | Groundswell Festival of Innovation                            | \$30,000         |
| Pushing Arts in NZ Trust                | Street Art Festival   | \$30,000         |
| Runanga Ngai Tamawhariua Inc            | Whanu Well Day  | \$5,000          |
| Scholars Baroque Aotearoa Inc           | Concerts 2019   | \$2,000          |
| STEM Wana Trust                         | STEM Festival 2019  | \$30,000         |
| Tarnished Frocks & Divas                | Fashion Show 2019   | \$40,000         |
| Tauranga City Basketball                | Masters Basketball Tournament & NZ Basketball National League | \$15,000         |
| Tauranga Jazz Society                   | Jazz Festival 2020  | \$65,000         |
| Tauranga Musica Inc.                    | 2019 concerts   | \$2,500          |
| Tauranga Performing Arts Society        | Performing Arts Festival 2019                                 | \$14,000         |
| Tauranga Primary Schools Music Festival | Annual Music Festival   | \$2,500          |
| Tauranga Society of Artists             | Art Exhibitions   | \$2,000          |
| Tauranga X Charitable Trust             | TEDxTauranga  | \$10,000         |
| Te Aranui Youth Trust                   | Anti Drink Driving Expo 2019                                  | \$27,280         |
| Te Puke A&P Show                        | A&P Show 2020   | \$1,500          |
| The Tauranga Community Trust            | A Night Before Christmas Event                                | \$25,000         |
| Urban Dance Youth Trust                 | Youth Hip Hop Dance Competition                               | \$15,000         |
| Youth Philharmonic Tauranga             | 2020 concerts   | \$3,000          |
|   | <b>TOTAL</b>  | <b>\$812,880</b> |

#### CATALYST FOR CHANGE

|                                 |   |                  |
|---------------------------------|---|------------------|
| SocialLink                      | Community insights lab                                      | \$100,000        |
| Sustainability Options          | BOP Healthy Housing Programme '20 Degrees' (3-year funding) | \$550,000        |
| Tauranga Community Health Trust | Toi Ora Whanau  | \$152,264        |
|                                 | <b>TOTAL</b>  | <b>\$802,264</b> |

#### ICONIC PROJECTS

|          |  |                    |
|----------|--|--------------------|
| Bay Oval | Indoor training facility, pavilion extension, public toilets and landscaping | \$1,500,000        |
|          | <b>TOTAL</b>   | <b>\$1,500,000</b> |