



Distribution Plan 2022/23

The Confirmed Plan

For the year ending 31 March 2023 is:

Community Development (previous year \$2,900,000)	\$5,000,000
Community Facilities (previous year \$2,500,000)	\$4,950,000
Community Events (previous year \$600,000)	\$650,000
Projects of Regional Significance (previous year \$400,000)	\$13,350,000
Catalyst for Change (previous year \$350,000)	\$3,500,000
TOTAL ALLOCATIONS (previous year \$6,750,000)	\$27,450,000

Grants Programme

Each year the TECT grants programme makes funding available to community organisations and initiatives. The proposed funds for 2022/23 are as follows:

Community Development Fund

Unused funds from last year:	\$22,553
Proposed funds for this year:	\$5,000,000
Total funds available:	\$5,022,553

To support community organisations and projects that have a positive impact on the community.

Community Facilities Fund

Unused funds from last year:	\$309,689
Proposed funds for this year:	\$4,950,000
Total funds available:	\$5,259,689

To support community facilities that provide significant benefit to the community.

Community Events Fund

Unused funds from last year:	\$317,996
Proposed funds for this year:	\$650,000
Total funds available:	\$967,996

To assist the delivery of community events which will deliver social and economic benefits to the community.

Projects of Regional Significance

Unused funds from last year:	\$1,675,744
Proposed funds for this year:	\$13,350,000
Total funds available:	\$15,025,744

This fund targets significant regional projects that will deliver inter-generational benefit and have a wide impact.

Catalyst For Change Fund

Unused funds from last year:	\$1,910,256
Proposed funds for this year:	\$3,500,000
Total funds available:	\$5,410,256

A proactive funding approach where priorities are identified through research and consultation.